

PROGRAMA DE INDICADORES DE GESTIÓN

Área de servicio medido (a+b+c+d+e)	5.155	5.154	5.141	5.179	5.227	5.244	5.219	5.263	5.293	5.305	5.312	5.304
Doméstico servicio medido	4.807	4.803	4.790	4.825	4.870	4.887	4.887	4.938	4.952	4.952	4.958	4.949
Comercial servicio medido	255	258	258	261	265	265	260	261	262	260	261	262
Industrial servicio medido	17	17	17	17	17	17	17	17	17	17	17	17
Escolar servicio medido	74	74	74	74	73	73	74	74	74	74	74	74
Público servicio medido	162	159	157	164	161	161	152	151	153	158	153	140
Área de cuota fija (a+b+c+d+e)	139	136	134	138	132	132	129	128	130	134	130	117
Doméstico cuota fija	21	21	21	21	21	21	21	21	21	22	21	21
Comercial cuota fija	-	-	-	-	-	-	-	-	-	-	-	-
Industrial cuota fija	-	-	-	-	-	-	-	-	-	-	-	-
Escolar cuota fija	-	-	-	-	-	-	-	-	-	-	-	-
Público cuota fija	2	2	2	2	2	2	2	2	2	2	2	2
Ház de drenaje												
Trigo	9.237,194.79	9.254,443.60	9.207,137.02	9.221,342.99	9.388,422.42	9.380,896.04	9.153,319.24	9.654,337.33	9.887,316.70	9.915,090.30	9.906,333.88	10.010,446.48
Rebajable (a+b+c)	4,109,822.36	4,109,265.21	4,313,404.80	3,991,773.12	4,115,694.75	4,253,098.93	3,747,780.54	4,198,368.56	4,332,683.90	4,269,818.90	4,195,356.39	4,238,102.14
Doméstico resajo	3,812,403.11	3,812,541.72	3,941,296.51	3,734,579.41	3,843,349.01	3,953,039.93	3,506,185.38	3,933,523.86	4,019,095.58	3,992,512.32	3,881,360.75	3,932,064.52
Comercial resajo	268,383.94	268,716.96	267,972.23	267,193.71	272,345.74	274,545.82	241,595.16	295,305.04	313,597.98	287,306.58	304,035.64	306,037.62
Industrial resajo	29,035.31	29,035.31	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06	29,235.06
Resajo	1,405,353.71	1,413,575.65	1,448,197.77	1,437,589.29	1,448,197.77	1,455,277.36	1,479,485.76	1,484,685.18	1,537,851.78	1,528,314.11	1,543,419.44	1,562,566.02
Resajo	3,712,068.72	3,742,961.20	3,761,159.57	3,731,990.38	3,824,928.90	3,872,531.97	3,626,022.94	3,950,163.25	4,046,761.36	4,110,957.49	4,169,018.05	4,208,716.32
Ház con resajo (A+B+C+D)	2,420.00	2,665.00	2,920.00	2,693.00	2,778.00	2,816.00	2,115.00	2,769.00	2,769.00	2,589.00	2,719.00	2,294.00
Ház	1,514	1,754	1,946	1,659	1,751	1,762	1,532	1,839	1,819	1,733	1,828	1,679
1 Hesas	613	647	679	668	719	725	336	608	598	568	569	376
2 Hesas	151	139	159	129	164	194	116	182	182	165	157	105
3 Hesas en delante	145	145	145	147	144	135	131	128	122	123	135	134
Ház en consumo de 0 a 20 m3 (A+B+C+D)	4,232.00	4,246.00	4,038.00	4,238.00	3,195.00	3,223.00	3,241.00	3,124.00	2,860.00	2,879.00	3,694.00	3,550.00
Ház en consumo de 0 m3	506.00	520.00	516.00	488.00	358.00	366.00	368.00	330.00	322.00	322.00	362.00	371.00
Ház en consumo de 1 - 10 m3	2,254.00	2,245.00	1,945.00	2,204.00	1,385.00	1,360.00	1,373.00	1,305.00	1,172.00	1,200.00	1,687.00	1,524.00
Ház en consumo de 11 - 15 m3	580.00	580.00	580.00	580.00	715.00	725.00	803.00	760.00	678.00	708.00	865.00	815.00
Ház en consumo de 16 - 20 m3	580.00	580.00	580.00	580.00	715.00	716.00	697.00	728.00	680.00	648.00	736.00	719.00
Ház en consumo de 0 a 10 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 0 a 10 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
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Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
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Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
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Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
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Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
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Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 15 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	179.96
Doméstica de 20 m3	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60	168.60
Ház en consumo de 10 a 20 m3	168.74	168.74	168.74	168.74	168.74	168.74	168.74	171.28	176.45	179.09	179.09	

La veracidad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. JAIME DOMINGUEZ LOYA
DIRECTOR EJECUTIVO JMÁS ASCENSION

C.P MARIELA MENDOZA ROMERO
DIRECTORA FINANCIERA JMAS ASCENSION